

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Prorated includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.								
		FY 2010 ACTUAL	FY 2011 PRORATED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	DIFFERENCE FY 2012 HOUSE PASSED LESS SENATE PASSED	DIFFERENCE FY 2012 HOUSE PASSED LESS GOV'S REC	DIFFERENCE FY 2012 HOUSE PASSED LESS FY 2011 PRORATED
	LEGISLATIVE								
	EXAMINERS OF PUBLIC ACCTS	12,008,824	10,507,079	9,884,833	9,884,833	9,884,833			(622,246)
	LAW INSTITUTE, ALABAMA	615,307	673,454	561,562	561,562	50,000	(511,562)	(511,562)	(623,454)
	LEGISLATIVE BUILDING AUTHORITY	135,000	242,250	121,125	121,125	121,125			(121,125)
(1)	LEGISLATIVE COUNCIL	1,307,583	1,463,458	821,235	821,235	400,000	(421,235)	(421,235)	(1,063,458)
	LEGISLATIVE FISCAL OFFICE	2,382,813	2,445,170	1,758,735	1,758,735	1,758,735			(686,435)
	LEGISLATIVE REFERENCE SERVICE	2,859,348	2,654,284	2,237,741	2,237,741	2,237,741			(416,543)
	LEGISLATURE	29,389,220	22,573,940	18,000,000	20,000,000	20,000,000		2,000,000	(2,573,940)
	OFFICE OF CLERK OF THE HOUSE	2,050,280	3,151,472						(3,151,472)
	OFFICE OF SPEAKER OF THE HOUSE	851,511	1,222,444	900,000	900,000	1,321,235	421,235	421,235	98,791
	For Majority and Minority Caucuses					421,235	421,235	421,235	421,235
	OFFICE OF SENATE PRESIDENT PRO TEM	2,860,169	2,614,661	1,100,000	1,100,000	1,100,000			(1,514,661)
	Senate President Pro Tempore (min)	725,000	554,625						(554,625)
	Deputy President Pro Tempore (min)	75,000	57,375						(57,375)
	Senate F&T-E (min)	75,000	57,375						(57,375)
	Senate F&T-G (min)	75,000	57,375						(57,375)
	Senate F&T-G (Deputy Chair) (min)	38,130	29,169						(29,169)
	Senate Rules (min)	75,000	57,375						(57,375)
	Senate Majority Leader (min)	75,000	57,375						(57,375)
	Deputy Majority Leader (min)	25,000	19,125						(19,125)
	Senate Minority Leader (min)	50,000	38,250						(38,250)
	Senate Judiciary (min)	57,195	43,755						(43,755)
(2)	Min. alloc. for each committee chair not listed above (FY 2010 ACTUAL \$35,000; FY 2011 BUDGETED \$26,775)								
(2)	Min. alloc. for each committee vice and/or deputy chair not listed above (FY 2010 ACTUAL \$15,000; FY 2011 BUDGETED \$11,475)								
	For reimbursement of expenses (FY 2010 ACTUAL up to \$6,000 per Senate office; FY 2011 BUDGETED up to \$4,590)	210,000	160,650						(160,650)
	TOTAL LEGISLATIVE	54,460,055	47,548,212	35,385,231	37,385,231	36,873,669	(511,562)	1,488,438	(10,674,543)
	JUDICIAL								
	COURT OF CIVIL APPEALS	3,846,780	3,812,460	3,258,269	3,378,269	3,378,269		120,000	(434,191)
	COURT OF CRIMINAL APPEALS	4,598,784	4,685,719	3,917,364	3,917,364	3,917,364			(768,355)
	JUDICIAL INQUIRY COMMISSION	657,601	1,003,716	364,057	364,057	364,057			(639,659)
	PROBATE JUDGES RETIREMENT FUND	1,983,000	2,130,000	1,917,000	1,917,000	1,917,000			(213,000)
	SUPREME COURT	10,310,407	10,427,133	8,716,996	8,716,996	8,716,996			(1,710,137)
	for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	170,000	200,000	200,000	200,000			30,000
	SUPREME COURT LIBRARY	1,396,897	1,201,909	1,115,112	1,115,112	1,115,112			(86,797)
(3)	UNIFIED JUDICIAL SYSTEM	163,039,505	127,003,243	138,882,346	103,882,346	103,882,346		(35,000,000)	(23,120,897)
	Juvenile Probation Officer Services Program	15,312,800	13,019,979	12,424,441	12,424,441	12,424,441			(595,538)
	Alabama Sentencing Commission	544,784	448,434	441,860	441,860	441,860			(6,574)
	For Henry & Houston County circuit judgeship	315,000							
	For Madison County circuit judgeship		119,552						(119,552)
	Drug Court Program	3,508,359	2,690,220	2,785,169	2,785,169	2,785,169			94,949
	Access to Justice Project		225,000	133,875	133,875	133,875			(91,125)
	TOTAL JUDICIAL	185,832,974	150,264,180	158,171,144	123,291,144	123,291,144		(34,880,000)	(26,973,036)
	EXECUTIVE								
	ADJUSTMENT, BOARD OF	1,049,605	602,185	407,649	407,649	407,649			(194,536)

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	AGRICULTURAL CENTER BOARD	525,638	534,796						(534,796)
	AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	2,039,815	1,525,312	1,067,718	1,067,718	167,718	(900,000)	(900,000)	(1,357,594)
	AGRICULTURAL MUSEUM BOARD	127,002	117,208						(117,208)
	AGRICULTURE & INDUSTRIES, DEPARTMENT OF	15,165,408	13,053,957	8,447,969	10,423,416	12,193,416	1,770,000	3,745,447	(860,541)
	Center for Alternative Fuels								
	Farm & Ranch Lands Protection Program Federal Funds match	270,000							
	Kelley Bartlett Conservancy	75,000							
	North Alabama Agriplex								
	Prizes for fairs								
	Rabbit production & promotion facilities								
	State Climatologist	250,000				185,000	185,000	185,000	185,000
	Treasure Forest Program		50,000						(50,000)
	ALABAMA TRUST FUND BOARD	18,810	26,350						(26,350)
	ARCHIVES AND HISTORY	1,989,870	1,693,565	1,152,042	1,693,565	1,693,565		541,523	
	Academy of Honor	12,000	8,976						(8,976)
	ATTORNEY GENERAL, OFFICE OF	11,661,655	10,766,494	9,207,524	9,207,524	9,207,524			(1,558,970)
	AUDITOR, STATE	775,204	901,011	855,927	855,927	955,927	100,000	100,000	54,916
	BEAR CREEK DEVELOPMENT AUTHORITY	28,512	24,235						(24,235)
	BRIERFIELD IRONWORKS PARK	81,000	58,905						(58,905)
	BUILDING COMMISSION	267,281	230,840	149,541	149,541	149,541			(81,299)
	BUILDING RENOVATION FINANCE AUTHORITY, AL ^a for operations of the State House	1,087,875	1,641,674	1,149,172	1,149,172	1,149,172			(492,502)
	CAHABA ADVISORY COMMISSION	202,500	172,125						(172,125)
	CHILD ABUSE AND NEGLECT PREVENTION, DEPT OF	1,274,370	1,059,143		553,817	276,909	(276,908)	276,909	(782,234)
	CHILDREN'S AFFAIRS, DEPT OF	409,353	398,308			276,908	276,908	276,908	(121,400)
	CHOCOLOCOCO CREEK WATERSHED	14,901	12,666						(12,666)
	CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	381,979	352,564						(352,564)
	CITIZENSHIP TRUST (AMERICAN VILLAGE)	252,000	214,200		121,298	21,298	(100,000)	21,298	(192,902)
	For AI Center for Civic Life (David Mathews Center)	150,000	112,200						(112,200)
	CONSERVATION & NATURAL RESOURCES, DEPT. OF	562,500	297,500	208,250	208,250	208,250			(89,250)
	For Quail Trail	275,000							
	For Black Belt Adventures		297,500	208,250	208,250	208,250			(89,250)
(4)	CORRECTIONS, DEPT OF	275,853,740	289,369,459	352,049,492	352,049,492	352,049,492			62,680,033
	JF Ingram- capital outlay & equipment	13,500	11,475						(11,475)
	Community Corrections (minimum)	7,100,000	5,310,800	6,248,000	6,248,000	6,248,000			937,200
	Hepatitis A and B vaccinations	250,000							
	For Therapeutic Education in Columbiana (FY 2012 House Passed is "up to \$4,300,000")	3,750,000	3,655,000	4,300,000	4,300,000	4,300,000			645,000
	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	81,000	67,320	47,124	47,124	47,124			(20,196)
	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,002,271	1,701,930	1,164,877	1,164,877	1,164,877			(537,053)
	DEBT SERVICE	2,417,732	18,353,466	31,636,663	31,636,663	31,636,663			13,283,197
	DEVELOPMENT OFFICE, ALABAMA	3,663,971	3,458,270	3,109,480	3,616,794	3,616,794		507,314	158,524
	Alabama Film Commission				507,314	507,314		507,314	507,314
	DISTRICT ATTORNEYS	36,147,886	31,683,730	29,009,432	31,289,251	31,289,251		2,279,819	(394,479)
	1st Circuit	352,128	276,101	234,588	268,905	268,905		34,317	(7,196)
	2nd Circuit	316,964	248,529	211,161	242,051	242,051		30,890	(6,478)
	3rd Circuit	431,911	338,658	287,739	329,831	329,831		42,092	(8,827)
	4th Circuit	767,124	601,496	511,058	585,818	585,818		74,760	(15,678)
	5th Circuit	692,679	543,124	461,463	528,967	528,967		67,504	(14,157)
	6th Circuit	918,159	719,922	611,678	701,157	701,157		89,479	(18,765)
	7th Circuit	749,416	587,611	499,261	572,295	572,295		73,034	(15,316)
	8th Circuit	449,306	352,297	299,327	343,114	343,114		43,787	(9,183)

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	9th Circuit	447,717	351,051	298,269	341,901	341,901		43,632	(9,150)
	10th Circuit	1,508,188	1,182,559	1,004,755	1,151,735	1,151,735		146,980	(30,824)
	11th Circuit	392,151	307,483	261,251	299,468	299,468		38,217	(8,015)
	12th Circuit	723,202	567,057	481,797	552,277	552,277		70,480	(14,780)
	13th Circuit	1,471,497	1,153,790	980,312	1,123,716	1,123,716		143,404	(30,074)
	14th Circuit	508,631	398,813	338,850	388,418	388,418		49,568	(10,395)
	15th Circuit	1,070,041	839,010	712,862	817,143	817,143		104,281	(21,867)
	16th Circuit	497,175	389,831	331,218	379,670	379,670		48,452	(10,161)
	17th Circuit	344,424	270,061	229,456	263,022	263,022		33,566	(7,039)
	18th Circuit	719,229	563,942	479,150	549,242	549,242		70,092	(14,700)
	19th Circuit	712,258	558,476	474,507	543,920	543,920		69,413	(14,556)
	20th Circuit	590,259	462,817	393,230	450,754	450,754		57,524	(12,063)
	21st Circuit	414,297	324,847	276,005	316,381	316,381		40,376	(8,466)
	22nd Circuit	417,910	327,680	278,412	319,139	319,139		40,727	(8,541)
	23rd Circuit	855,677	670,929	570,052	653,441	653,441		83,389	(17,488)
	24th Circuit	352,144	276,113	234,598	268,916	268,916		34,318	(7,197)
	25th Circuit	408,882	320,600	272,397	312,244	312,244		39,847	(8,356)
	26th Circuit	581,099	455,635	387,128	443,759	443,759		56,631	(11,876)
	27th Circuit	516,852	405,260	344,327	394,697	394,697		50,370	(10,563)
	28th Circuit	758,567	594,786	505,357	579,283	579,283		73,926	(15,503)
	29th Circuit	608,683	477,263	405,504	464,823	464,823		59,319	(12,440)
	30th Circuit	439,432	344,555	292,749	335,573	335,573		42,824	(8,982)
	31st Circuit	348,304	273,102	232,040	265,984	265,984		33,944	(7,118)
	32nd Circuit	433,740	340,092	288,958	331,228	331,228		42,270	(8,864)
	33rd Circuit	344,345	269,998	229,402	262,960	262,960		33,558	(7,038)
	34th Circuit	273,401	214,372	182,140	208,784	208,784		26,644	(5,588)
	35th Circuit	372,485	292,063	248,150	284,450	284,450		36,300	(7,613)
	36th Circuit	270,284	211,927	180,063	206,403	206,403		26,340	(5,524)
	37th Circuit	521,419	408,841	347,370	398,184	398,184		50,814	(10,657)
	38th Circuit	412,383	323,346	274,730	314,918	314,918		40,188	(8,428)
	39th Circuit	376,183	295,051	242,354	277,806	277,806		35,452	(17,245)
	40th Circuit	263,027	206,237	175,229	200,862	200,862		25,633	(5,375)
	41st Circuit	300,034	235,254	199,882	229,122	229,122		29,240	(6,132)
	Bessemer Cut-Off	454,646	356,484	302,886	347,193	347,193		44,307	(9,291)
	Travel Expenses of DA's	19,000	14,563	13,197	15,127	15,127		1,930	564
	Salaries of DA's	7,051,740	7,051,740	7,063,536	7,063,536	7,063,536			11,796
	Salaries of Supernum DA's	5,690,893	6,280,363	6,361,034	6,361,034	6,361,034			80,671
	ECON. & COMM. AFFAIRS, DEPT. OF	17,052,953	15,898,050	4,396,683	7,110,625	7,675,625	565,000	3,278,942	(8,222,425)
	Regional Planning Commissions (min)	1,485,000	1,110,780		970,000	970,000		970,000	(140,780)
	Regional Planning Commissions- state water mapping project	165,000	140,250						(140,250)
	Grants to 22 community action agencies (min)	900,000	673,200			300,000	300,000	300,000	(373,200)
	Coalition of Al Waterway Associations	450,000	361,250		243,942	243,942		243,942	(117,308)
	Aid to Inmate Mothers		48,450						(48,450)
	Area Agencies on Aging for Senior Resource Centers		63,750						(63,750)
	Bayou La Batre Youth Athletic programs	5,000							
	Birmingham Police Department- West Precinct for speed monitors	15,000							
	Blount County Commission	25,000							
	Boys and Girls Clubs of East Central Alabama		8,500						(8,500)
	Bullock County Development Authority		34,000						(34,000)
	Burns Middle School ball field	5,000							
	Calhoun County Boys & Girls Club	5,000							
	Calhoun County Commission	25,000	47,600						(47,600)
	Calhoun County Senior Citizens Center	5,000							

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	Cherokee County Commission for the Senior Nutrition Center	5,000							
	City of Anniston - Fort McClellan		85,000						(85,000)
	City of Bear Creek	50,000							
	City of Berry		42,500						(42,500)
	City of Bessemer - Carver Park		8,500						(8,500)
	City of Birmingham- Village Creek Linear Park	75,000							
	City of Brighton		8,500						(8,500)
	City of Chatom		42,500						(42,500)
	City of Cherokee		42,500						(42,500)
	City of Cullman		187,000						(187,000)
	City of Ensley		29,750						(29,750)
	City of Goodwater Police Department	10,000							
	City of Greensboro	50,000							
	City of Haleyville	50,000	42,500						(42,500)
	City of Hamilton		42,500						(42,500)
	City of Hanceville		85,000						(85,000)
	City of Hoke's Bluff		29,750						(29,750)
	City of Midfield		8,500						(8,500)
	City of Millport		42,500						(42,500)
	City of Mobile		63,750						(63,750)
	City of Mobile Park & Recreation Board	75,000							
	City of Montevallo Police Department	40,000							
	City of Northport- Warrior Baseball League	50,000							
	City of Northport		42,500						(42,500)
	City of Phil Campbell	100,000	85,000						(85,000)
	City of Red Bay		85,000						(85,000)
	City of Russellville		42,500						(42,500)
	City of Sulligent		42,500						(42,500)
	City of Sylacauga		8,500						(8,500)
	City of Tuscaloosa	100,000	63,750						(63,750)
	City of Valley	25,000							
	City of Vernon		42,500						(42,500)
	City of Winfield	100,000							
	City of Woodland	25,000							
	Coosa County Commission for law enforcement		8,500						(8,500)
	Coosa County Sheriff Department	10,000							
	Dunbar/Abrams Alumni Association for renovation of the Dunbar/Abrams Building		21,250						(21,250)
	Envision Opelika for an arts center	50,000	42,500						(42,500)
	Etowah County Commission for the Senior Nutrition Centers	15,000							
	Fayette County Commission		42,500						(42,500)
	Floral State Park		63,750						(63,750)
	Fort McClellan - BRAC					50,000	50,000	50,000	50,000
	Fort Rucker - BRAC					75,000	75,000	75,000	75,000
	Franklin County Commission		42,500						(42,500)
	Gordo Area Community Development Foundation	75,000	63,750						(63,750)
	Graysville City Council		17,000						(17,000)
	Green Building Focus		21,250						(21,250)
	Hale County Commission	200,000	127,500						(127,500)
	Harrison Park- Birmingham	20,000							
	Henry Crumpton Park	10,000							
	Holiday Hills Park		21,250						(21,250)
	Homewood City Park		8,500						(8,500)
	Homewood Police Department	25,000							

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	Huntsville Chamber of Commerce- Tennessee Valley BRAC	850,000	637,500						(637,500)
	Kid One Transport	100,000	159,800						(159,800)
	Lamar County Commission	100,000							
	Limestone County Commission		42,500						(42,500)
	Limestone County Commission- planning study commission for Highway 72	50,000							
	Lowery Park	20,000							
	Madison County Commission	100,000							
	Madison County Commission- planning study commission District 4, for road safety	50,000							
	Main Street - Birmingham		21,250						(21,250)
	Marion County Commission	50,000							
	Marion/Winston counties Food Assistance Program	72,000	85,000						(85,000)
	Marshall County Commission		148,750						(148,750)
	Memorial Park- Birmingham	25,000	8,500						(8,500)
	Minority Technology Network and Center for Public Policy @ ASU		127,500						(127,500)
	Mobile County Commission for Agriculture Historical Museum	100,000	42,500						(42,500)
	Mobile Regional Senior Community Center Foundation, Inc.	5,000							
	Montgomery/Elmore counties Food Assistance Program	72,000	53,856						(53,856)
	Montgomery Maxwell AFB BRAC		85,000			50,000	50,000	50,000	(35,000)
	Muscle Shoals National Heritage Area		42,500						(42,500)
	Perry County Commission		63,750						(63,750)
	Pickens County Commission	100,000	63,750						(63,750)
	RESTOR Homeless Shelter		170,000						(170,000)
	Ruston Park		8,500						(8,500)
	St. Clair County Commission	75,000	42,500						(42,500)
	Sylacauga City Boys Club	5,000							
	Sylacauga Rescue Squad	5,000							
	Talladega Boys and Girls Club		8,500						(8,500)
	Talladega Rescue Squad	5,000							
	Theodore Athletic Corp	5,000							
	Town of Baileytown for senior services		21,250						(21,250)
	Town of Bayou La Batre Police Department	5,000							
	Town of Chatom	200,000							
	Town of Dauphin Island Police Department	5,000							
	Town of Powell		85,000						(85,000)
	Tuscaloosa County Park & Recreation	125,000	106,250						(106,250)
	Vestavia Hills Library	25,000	29,750						(29,750)
	West Coosa Senior Citizens Center	5,000							
	Water Wars - Legal Fees				1,500,000	1,500,000		1,500,000	1,500,000
	Woodward Park- Birmingham	10,000							
	Y.W.C.A. of Birmingham		21,250						(21,250)
	EMERGENCY MANAGEMENT AGENCY	3,912,692	2,626,310	1,247,885	1,247,885	1,247,885			(1,378,425)
	Civil Air Patrol	112,500	84,150						(84,150)
	For early emergency warning sirens	270,000	201,960						(201,960)
	Transfer to County Emergency Management Agencies	279,893	209,360	198,892	198,892	198,892			(10,468)
	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	6,765,371	5,356,045	4,170,083	4,322,543	4,322,543		152,460	(1,033,502)
	Concentrated Animal Feeding Operation (CAFO)	315,000	235,620		152,460	152,460		152,460	(83,160)
	Environmental Justice Unit	180,000	134,640						(134,640)
	NPDES Program		255,000						(255,000)
	Transfer to Pollution Control Grant Fund	828,000	364,344						(364,344)
	Town of Valley Grande for wastewater improvement		212,500						(212,500)
	ETHICS COMMISSION	1,692,823	2,338,560	1,784,401	1,784,401	1,784,401			(554,159)
	EXECUTIVE COMM. ON COMMUNITY SVCS GRANTS - to be distributed to House legislative districts only	5,977,800	3,215,453						(3,215,453)

STATE GENERAL FUND COMPARISON SHEET

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		FY 2010 ACTUAL	FY 2011 PRORATED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	DIFFERENCE FY 2012 HOUSE PASSED LESS SENATE PASSED	DIFFERENCE FY 2012 HOUSE PASSED LESS GOV'S REC	DIFFERENCE FY 2012 HOUSE PASSED LESS FY 2011 PRORATED
	FARMERS' MARKET AUTHORITY	629,924	444,683		287,736	427,736	140,000	427,736	(16,947)
	FINANCE, DEPT OF	13,416,985	12,267,065	8,244,271	8,244,271	8,244,271			(4,022,794)
	FINANCE, ABRFA DEBT SERVICE		4,713,062						(4,713,062)
	FORENSIC SCIENCES	12,240,341	10,576,944	9,456,413	9,683,649	9,683,649		227,236	(893,295)
	For transportation expenses associated with autopsies	250,000							
	FORESTRY COMMISSION	12,897,413	11,450,036	7,741,310	9,856,913	10,856,913	1,000,000	3,115,603	(593,123)
	For rural & community fire protection	1,702,745	1,303,404	912,382	1,303,404	1,303,404		391,022	
	GEOLOGICAL SURVEY	3,637,092	3,567,504	1,630,705	2,461,969	2,461,969		831,264	(1,105,535)
	FY 2012 SENATE PASSED includes an amount up to 60% of the original FY 2011 appropriation to the Choctawhatchee, Pea, and Yellow Rivers Watershed Mgmt Authority								
	GOVERNOR'S CONTINGENCY FUND	304,491	184,447	120,781	120,781	120,781			(63,666)
	GOVERNOR'S MANSION	347,909	264,791	185,352	185,352	185,352			(79,439)
	GOVERNOR'S OFFICE	2,487,678	2,047,982	1,539,849	1,539,849	1,539,849			(508,133)
	GOVERNOR'S OFFICE ON DISABILITY	312,899	335,822	138,156	138,156	138,156			(197,666)
	GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES	99,319	120,638	47,309	47,309	47,309			(73,329)
	For Birmingham Urban Ministry	20,000	42,500						(42,500)
	HEALTH, DEPARTMENT OF PUBLIC	82,173,989	91,419,674	86,606,653	57,142,981	59,442,981	2,300,000	(27,163,672)	(31,976,693)
	CHIP	40,467,008	30,269,322	30,447,377				(30,447,377)	(30,269,322)
	Alabama Drug Assistance & other AIDS Programs (minimum to be expended)	2,880,000	4,279,240	4,304,412	4,304,412	4,304,412			25,172
	Alabama Kidney Foundation								
	Amyotrophic Lateral Sclerosis (ALS) Assn of Alabama for an ALS Regional Certified Clinic		85,000		45,000	45,000		45,000	(40,000)
	Breast & Cervical Cancer Early Detection Program and Research at Mitchell Cancer Institute (FY 2012 HOUSE PASSED requires \$200,000 of this amount to be expended for Cystic Fibrosis research)	360,000	269,280		316,800	2,316,800	2,000,000	2,316,800	2,047,520
	Community Care Network	270,000	201,960						(201,960)
	Cullman County Health Authority for Good Samaritan Clinic	25,000							
	Epilepsy Foundation	10,000	8,500						(8,500)
	Frozen meals in the Medicaid Waiver Program	540,000	459,000	461,700	461,700	461,700			2,700
	Hepatitis B vaccine for children and A&B for adults	90,000	237,320		531,905	231,905	(300,000)	231,905	(5,415)
	Prostate Screening and Research at Mitchell Cancer Institute	90,000	76,500		90,000	690,000	600,000	690,000	613,500
	Save the Children- Rachel Patterson Elementary School in Atmore	100,000	74,800						(74,800)
	Sports Medicine and Athletic Trauma Initiative		395,250						(395,250)
	Statewide Obesity Program		170,000						(170,000)
	Transplant Database at UAB	250,000	106,250						(106,250)
	HEALTH PLANNING AGENCY, STATE	220,262	187,223	128,143	128,143	128,143			(59,080)
	HISTORIC BLAKELEY	182,250	154,912						(154,912)
	HISTORIC CHATTAHOOCHEE COMMISSION	263,250	228,352						(228,352)
	Museum of East Alabama	15,000	12,750						(12,750)
	Darden House Foundation	15,000	12,750						(12,750)
	Lee County Historical Society Museum	15,000	12,750						(12,750)
	HISTORIC IRONWORKS COMMISSION (TANNEHILL)	73,000	70,210						(70,210)
	HISTORICAL COMMISSION, ALABAMA	3,831,003	3,074,509	1,566,124	2,867,059	2,566,124	(300,935)	1,000,000	(508,385)
	Belle Mont Mansion	100,000	74,800						(74,800)
	Birmingham Unity Breakfast	10,000	21,250						(21,250)
	Black Heritage Council	30,600	22,889						(22,889)
	Buffalo Soldier Memorial	50,000							
	Civil Rights Foot Soldiers	10,000	8,500						(8,500)
	Civil Rights Institute- Birmingham	10,000	21,250						(21,250)
	Donnell House	40,000	8,500						(8,500)
	Fendall Hall	50,000	37,400						(37,400)
	Fort Morgan	50,000	37,400						(37,400)
	Helen Keller's Birthplace	100,000	74,800						(74,800)

STATE GENERAL FUND COMPARISON SHEET

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	Historical Markers								
	Houston Memorial Library and Museum	10,000	8,500						(8,500)
	Jesse Owens Park	50,000	37,400						(37,400)
	Nat King Cole Project	75,000	56,100						(56,100)
	National Voting Rights Museum (see also Tourism Department)	100,000							
	Past Time Theater	50,000	37,400						(37,400)
	Ralph Abernathy House	100,000	74,800						(74,800)
	Roxy Theater	50,000	37,400						(37,400)
	Russell Co Historic Park	150,000	112,200						(112,200)
	Russell Co Historical Museum	15,000	55,250						(55,250)
	Stewart Community Association		42,500						(42,500)
	Tallapoosa Historical Museum	15,000	12,750						(12,750)
	Tuskegee Human and Civil Rights Multicultural Center		56,100						(56,100)
	U.S.S. Alabama Battleship Commission	90,000							
	William B. Bankhead Home	100,000							
	HOMELAND SECURITY, DEPARTMENT OF	589,500	371,034	287,793	386,436	406,436	20,000	118,643	35,402
	For Readi-port supplies on-site pilot project	250,000							
	HUMAN RESOURCES, DEPARTMENT OF	97,896,638	84,124,183	88,543,077	88,543,077	88,543,077			4,418,894
	To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,143,000							
	Harris Home for Children	45,000	38,250						(38,250)
	To maintain FY 08 increased payments for traditional foster care	900,000							
	Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	900,000	900,000		900,000	765,000	(135,000)	765,000	(135,000)
	Beacon House	50,000	37,400						(37,400)
	INDIAN AFFAIRS COMMISSION	151,277	131,741		85,243	85,243		85,243	(46,498)
	INDUSTRIAL RELATIONS, DEPARTMENT OF	2,297,334	1,997,777	1,275,219	1,275,219	1,275,219			(722,558)
	For mine safety inspections (min)	540,000							
	Small Business Program	144,914	108,395	75,877	75,877	75,877			(32,518)
	LABOR, DEPARTMENT OF	607,812	600,534	297,348	297,348	297,348			(303,186)
	Lt GOVERNOR, OFFICE OF	970,360	964,856	766,153	808,291	808,291		42,138	(156,565)
	MEDICAID AGENCY, AL	314,967,819	400,287,110	647,692,341	647,692,341	650,242,341	2,550,000	2,550,000	249,955,231
	Dental Services Project for handicapped/indigent patients	50,000	37,400			50,000	50,000	50,000	12,600
	Fifth brand name drug	1,400,000	1,190,000						(1,190,000)
	Prosthetics for adults	1,900,000	510,000		510,000	510,000		510,000	
	505 Medicaid Waiver slots	1,668,000	1,417,800	1,668,000	1,668,000	1,668,000			250,200
	MEN'S HALL OF FAME, ALABAMA	15,795	13,426						(13,426)
	MENTAL HEALTH, DEPARTMENT	103,714,375	90,425,338	117,533,204	117,574,454	118,074,454	500,000	541,250	27,649,116
	For substance abuse treatment for "the community criminal justice population"	900,000	765,000						(765,000)
	Lighthouse Counseling Center	50,000	37,400						(37,400)
	Minimum amount to be expended to maintain FY 08 reductions in intellectually disabled waiting list	2,700,000	2,019,600						(2,019,600)
	Volunteers of North Alabama	45,000	38,250						(38,250)
	Outpatient substance abuse treatment programs for children	180,000							
	To support the mission & recommendations of the AL Interagency Autism Coordinating Council (minimum)	67,500	63,750		41,250	41,250		41,250	(22,500)
	For Miracle League	100,000	63,750						(63,750)
	For Sara Dinsmore Center	25,000	18,700						(18,700)
	Eufaula Parramore Center	75,000							
	Coalition Against Rape	50,000							
	MILITARY DEPARTMENT	8,085,125	8,018,755	8,018,755	8,018,755	8,018,755			
	MOTOR SPORTS HALL OF FAME	81,000	68,850						(68,850)
	MUSIC HALL OF FAME	270,000	263,500						(263,500)
	OIL & GAS BOARD	3,644,213	3,357,489	1,905,921	2,586,608	2,586,608		680,687	(770,881)
	PARDONS & PAROLES, BOARD OF	35,127,387	35,578,977	35,382,469	35,382,469	35,382,469			(196,508)

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	PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD	81,000	67,320	47,124	47,124	47,124			(20,196)
	PENNY TRUST FUND- BUSKEY	342,747	284,860						(284,860)
	POVERTY, COMMISSION TO REDUCE	4,500	8,075						(8,075)
	PROSECUTION SERVICES, OFFICE OF	628,701	987,446	921,857	921,857	921,857			(65,589)
(5)	PUBLIC SAFETY, DEPARTMENT	71,567,454	63,512,034	78,616,421	53,616,421	54,616,421	1,000,000	(24,000,000)	(8,895,613)
	Capital Outlay for replacement of Al Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network	600,000							
	Transporting bodies for autopsies		212,500						(212,500)
	REHABILITATION SERVICES DEPARTMENT	27,963	357,311						(357,311)
	REVENUE DEPARTMENT	294,588	244,836	171,385	171,385	171,385			(73,451)
	ST STEPHENS HISTORICAL COMMISSION	211,500	179,775						(179,775)
	SECRETARY OF STATE	1,788,128	1,543,013	1,239,006	2,597,006	2,597,006		1,358,000	1,053,993
	SENIOR SERVICES, DEPARTMENT OF	14,620,770	16,757,363	14,446,022	14,982,526	14,982,526		536,504	(1,774,837)
	Medicaid Waiver	7,114,901	8,285,815	8,317,339	8,317,339	8,317,339			31,524
	Nutritional Meals Program - to eliminate the waiting list		372,778						(372,778)
	RSVP	800,000	598,400		387,200	387,200		387,200	(211,200)
	Senior Rx	2,209,692	1,933,630	1,784,326	1,933,630	1,933,630		149,304	
	Silver-Haired Legislature	22,500	16,830						(16,830)
	Calhoun County Senior Service Center		10,200						(10,200)
	Coosa County Senior Service Center		5,100						(5,100)
	Talladega County Senior Service Center		5,100						(5,100)
	SOIL & WATER CONSERVATION COMMITTEE	4,323,286	4,081,306	3,690,815	3,690,815	3,590,815	(100,000)	(100,000)	(490,491)
	R C & D Program	2,320,000	2,053,940	1,913,775	1,913,775	1,913,775			(140,165)
	State match for the Agriculture Water Enhancement Program (AWEP)	200,000	127,500	121,125	121,125	121,125			(6,375)
	SPORTS HALL OF FAME	164,250	173,612						(173,612)
	SURFACE MINING COMMISSION	433,820	360,553	252,387	252,387	252,387			(108,166)
	TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	121,500	103,275			60,986	60,986	60,986	(42,289)
	TOURISM DEPARTMENT	2,450,250	1,916,325	5,313,480	4,782,132	5,237,132	455,000	(76,348)	3,320,807
	Alabama Dance Theatre		8,500						(8,500)
	Alabama Scenic River Trail	150,000	112,200						(112,200)
	Alabama Sports Festival	300,000	224,400						(224,400)
	Alabama Travel Council	50,000	37,400						(37,400)
	Aliceville P.O.W. Museum	50,000	42,500						(42,500)
	Birmingham Art Connection	10,000							
	Birmingham/Titusville Day	25,000	21,250						(21,250)
	Brilliant Coal Festival	5,000							
	Buckmaster's Expo	300,000	224,400						(224,400)
	Camp Smile-A-Mile	25,000							
	Cherokee County Commission	5,000							
	City of Attalla	7,500							
	City of Centre	5,000							
	City of Gadsden	15,000							
	City of Glencoe	5,000							
	City of Leesburg	2,500							
	City of Rainbow City	5,000							
	City of Southside	5,000							
	City of Vernon	5,000							
	Cullman Oktoberfest	10,000	8,500						(8,500)
	DeKalb Tourism Association	10,000							
	F. Scott Fitzgerald House		21,250						(21,250)
	Fayette Art Festival	5,000							

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	Guin MayFest	5,000							
	Hackleburg Neighbor Day	5,000							
	Haleyville Chamber of Commerce	10,000							
	Henegar Potato Festival	10,000							
	High Falls Park	5,000							
	Huntsville Museum of Art		212,500						(212,500)
	Ider Mule Day	10,000							
	Jubilee Bridge Crossing		74,800						(74,800)
	Lawrence County Chicken and Egg Festival		8,500						(8,500)
	Mentone Historic Preservation	5,000							
	Montgomery Jubilee		170,000						(170,000)
	Morgan County Convention & Visitors Bureau	100,000	74,800						(74,800)
	Red Bay Founders Festival	10,000							
	Russellville Watermelon Festival	25,000							
	Southside Reunion	10,000	8,500						(8,500)
	Sports Foundation	300,000	255,000						(255,000)
	Town of Cedar Bluff	2,500							
	Town of Moundville		85,000						(85,000)
	UFO Days	10,000							
	Winfield Mule Day	10,000							
	TREASURER, STATE	2,641,820	2,343,701	1,879,267	1,879,267	1,879,267			(464,434)
	UNIFORM STATE LAWS, COMMISSION ON	68,488	77,887						(77,887)
	VETERANS' AFFAIRS, DEPARTMENT OF	3,658,611	3,232,109	2,438,873	2,438,873	2,488,873	50,000	50,000	(743,236)
	Disabled American Veterans		42,500						(42,500)
	Still Serving Veterans					50,000	50,000	50,000	50,000
	Veterans' Museum and Archives	25,000	21,250						(21,250)
	WOMEN'S COMMISSION, ALABAMA	55,430	42,666						(42,666)
	WOMEN'S HALL OF FAME, ALABAMA	15,795	13,426						(13,426)
	YOUTH SERVICES, DEPARTMENT OF	14,079,946	12,312,972	11,116,900	11,116,900	11,116,900			(1,196,072)
	Camp Program	4,703,120	3,719,779						(3,719,779)
	TOTAL EXECUTIVE	1,212,600,504	1,283,662,920	1,590,502,795	1,551,958,634	1,561,068,685	9,110,051	(29,434,110)	277,405,765
	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF								
	ARREST OF ABSCONDING FELONS	52,501	44,626	30,544	30,544	30,544			(14,082)
	AUTOMATIC APPEAL EXPENSE	142	179	41	41	41			(138)
	COURT COSTS NOT OTHERWISE PROVIDED FOR	5,269,365	4,253,792	3,052,509	5,552,509	5,552,509		2,500,000	1,298,717
	Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations	225,000	191,250						(191,250)
	COURT COSTS - ACT 558, 1957	348	440	101	101	101			(339)
	DISTRIBUTION OF PUBLIC DOCUMENTS	325,726	298,907	189,500	189,500	189,500			(109,407)
	ELECTION EXPENSES	7,256,822	5,997,225	3,994,357	7,994,357	4,094,357	(3,900,000)	100,000	(1,902,868)
	EMERGENCY FUND, DEPARTMENTAL	2,035,704	5,367,343	5,000,000	5,000,000	4,950,000	(50,000)	(50,000)	(417,343)
	Grand Prix		297,500						(297,500)
	ESTATE OF ROBERT E. DOYLE - to pay the award by the Committee on Compensation for Wrongful Incarceration	116,138	112,904						(112,904)
	FAIR TRIAL TAX TRANSFER	40,370,779	36,740,267	12,576,187	12,576,187	12,576,187			(24,164,080)
	FEEDING OF PRISONERS	8,550,000	7,437,500	4,974,200	4,974,200	4,974,200			(2,463,300)
	DEPARTMENT OF FINANCE - CMIA	737,458	276,416	178,500	178,500	178,500			(97,916)
	FINANCE- FEMA	3,954,156	2,434,667	1,190,000	9,445,093	7,945,093	(1,500,000)	6,755,093	5,510,426
	FOREST FIRE FUND, EMERGENCY (released)	162,000	153,000	107,100	107,100	107,100			(45,900)
	GOV CONFERENCE, NATIONAL	196,412	167,549	114,140	114,140	114,140			(53,409)

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	GOV PROCLAMATION EXPENSES	607,245	818,970	267,750	267,750	267,750			(551,220)
	GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400			
	LAW ENFORCEMENT FUND	69,762	82,426	20,944	20,944	20,944			(61,482)
	LAW ENFORCEMENT LEGAL DEFENSE	3,474	4,397	1,011	1,011	1,011			(3,386)
	MILITARY- EMERG ACTIVE DUTY	2,310,057	1,443,637	252,637	252,637	252,637			(1,191,000)
	PRINTING OF CODE SUPPLEMENTS-L.R.S.	162,341	112,875	76,866	76,866	76,866			(36,009)
	PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	180,000	323,000	104,720	104,720	104,720			(218,280)
	PRINTING LEGISLATIVE ACTS & JOURNALS	825,271	505,632	224,031	224,031	224,031			(281,601)
	PUBLIC SAFETY - EMERGENCY CODE	324,000	410,040	94,248	94,248	94,248			(315,792)
	PUBLIC SAFETY- ABI COST OF EVIDENCE	90,000	149,600	104,720	104,720	104,720			(44,880)
	REGISTRATION OF VOTERS	2,449,800	2,328,830	1,425,239	1,425,239	1,425,239			(903,591)
	REMOVAL OF PRISONERS	720,000	612,000	418,880	418,880	418,880			(193,120)
	TOTAL OTHER GENERAL FUND	76,783,901	70,090,622	34,412,625	49,167,718	43,717,718	(5,450,000)	9,305,093	(26,372,904)
	SUB-TOTAL GENERAL FUND	1,529,677,434	1,551,565,934	1,818,471,795	1,761,802,727	1,764,951,216	3,148,489	(53,520,579)	213,385,282
	SEPARATE BILLS FOR NON-STATE AGENCIES								
	CHILDREN'S ADVOCACY CENTERS	892,091	758,277		669,068		(669,068)		(758,277)
	COALITION AGAINST DOMESTIC VIOLENCE	445,500	378,675	259,182	259,182	259,182			(119,493)
	KIDNEY FOUNDATION, ALABAMA	202,500	172,125						(172,125)
	TOTAL NON-STATE AGENCIES	1,540,091	1,309,077	259,182	928,250	259,182	(669,068)		(1,049,895)
	TOTAL STATE GENERAL FUND	1,531,217,525	1,552,875,011	1,818,730,977	1,762,730,977	1,765,210,398	2,479,421	(53,520,579)	212,335,387
	Additional expenditures from SGF	37,383,565	34,592,446	2,192,710	2,192,710	2,192,710			(32,399,736)
	GRAND TOTAL SGF	1,568,601,090	1,587,467,457	1,820,923,687	1,764,923,687	1,767,403,108	2,479,421	(53,520,579)	179,935,651

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2010 Actual reflects appropriations as of September 30, 2010. FY 2011 Prorated includes reappropriated FY 2010 reversions, increases in estimated appropriations, supplemental appropriations, and 15% proration. FY 2012 reappropriates any FY 2011 reversions and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will be \$765 per month per employee for FY 2012.								
		FY 2010 ACTUAL	FY 2011 PRORATED	FY 2012 GOVERNOR'S RECOMMENDED	FY 2012 SENATE PASSED	FY 2012 HOUSE PASSED	DIFFERENCE FY 2012 HOUSE PASSED LESS SENATE PASSED	DIFFERENCE FY 2012 HOUSE PASSED LESS GOV'S REC	DIFFERENCE FY 2012 HOUSE PASSED LESS FY 2011 PRORATED
	SGF CONDITIONAL APPROPRIATIONS :								
	AGRICULTURAL MUSEUM BOARD				75,841	75,841		75,841	75,841
	ATTORNEY GENERAL			5,000,000	5,000,000	5,000,000			5,000,000
	BEAR CREEK DEVELOPMENT AUTHORITY				15,682	15,682		15,682	15,682
	BRIERFIELD IRONWORKS PARK				38,115	38,115		38,115	38,115
	CHOCOLOCOCO CREEK WATERSHED CONSERVANCY DISTRICT				8,196	8,196		8,196	8,196
	CITIZENSHIP TRUST (AMERICAN VILLAGE) - \$72,600 of this amount to be used for the David Mathews Center				138,600	138,600		138,600	138,600
	CORRECTIONS, DEPT. OF	20,000,000	18,000,000						(18,000,000)
	CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF	unknown amount	unknown amount	unknown amount	unknown amount	unknown amount			
	DISTRICT ATTORNEYS					5,000,000	5,000,000	5,000,000	5,000,000
	ECONOMIC AND COMMUNITY AFFAIRS, AL DEPT OF (ADECA) - for Town of Geneva levee project				300,000	300,000		300,000	300,000
	GEOLOGICAL SURVEY- groundwater assessment (FY 11 is 1st priority)	650,000	650,000						(650,000)
	HEALTH, DEPT OF PUBLIC	5,000,000	5,000,000						(5,000,000)
	HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality	3,100,000	3,100,000						(3,100,000)
	HISTORIC BLAKELY AUTHORITY				100,238	100,238		100,238	100,238
	HISTORIC CHATTAHOOCHEE COMMISSION				147,758	147,758		147,758	147,758
	HISTORIC IRONWORKS COMMISSION (TANNEHILL)				45,430	45,430		45,430	45,430
	HISTORICAL COMMISSION- Inzer House in St. Clair County	25,000							
	HUMAN RESOURCES, DEPT OF		5,000,000						(5,000,000)
	MEDICAID	75,000,000	30,000,000						(30,000,000)
	MENTAL HEALTH, DEPT OF	10,000,000	35,000,000			16,100,000	16,100,000	16,100,000	(18,900,000)
	MOTOR SPORTS HALL OF FAME				44,550	44,550		44,550	44,550
	MUSIC HALL OF FAME BOARD				170,500	170,500		170,500	170,500
	PARDONS AND PAROLES, BOARD OF		10,000,000						(10,000,000)
	PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000			
	PUBLIC SAFETY, DEPARTMENT OF		10,000,000						(10,000,000)
	ST. STEPHENS HISTORICAL COMMISSION				116,325	116,325		116,325	116,325
	SENIOR SERVICES		2,500,000						(2,500,000)
	SPORTS HALL OF FAME				112,338	112,338		112,338	112,338
	UNIFIED JUDICIAL SYSTEM (1st priority for FY 2012 in HOUSE PASSED)				10,000,000	10,000,000		10,000,000	10,000,000
	TOTAL SGF CONDITIONAL APPROPRIATIONS	117,275,000	122,750,000	8,500,000	19,813,573	40,913,573	21,100,000	32,413,573	(81,836,427)

FOOTNOTES:

(1)	FY 2012 HOUSE PASSED provides that any FY 2011 funds reverted by the Legislative Council are reappropriated equally to the Office of the Speaker of the House and the Office of the President Pro Tempore of the Senate to be used for expenses related to reapportionment.
(2)	Excludes local government standing committees. Funds are to be expended under guidelines developed prior to the 2007 fiscal year.
(3)	In addition to the SGF appropriations, FY 2011 includes \$25,000,000 from the Public Road and Bridge Fund to UJS; FY 2012 SENATE PASSED AND HOUSE PASSED include \$35,000,000 from the PRBF to UJS. FY 2012 HOUSE PASSED conditionally appropriates up to \$5,000,000 from the Alabama Capital Improvement Trust Fund to the UJS.
(4)	In addition to the SGF appropriations, FY 2011 includes \$94,073,317 from federal bonus funds to DOC.
(5)	In addition to the SGF appropriations, FY 2011 includes \$24,500,000 from the PRBF to DPS; FY 2012 SENATE PASSED AND HOUSE PASSED include \$28,500,000 from the PRBF to DPS.